

**TOWN OF WINFALL**  
100 PARKVIEW LANE  
P.O. BOX 275  
WINFALL, NORTH CAROLINA 27985  
Phone: (252)426-5015  
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**TOWN OF WINFALL  
BUDGET ORDINANCE  
FY 2020-2021**

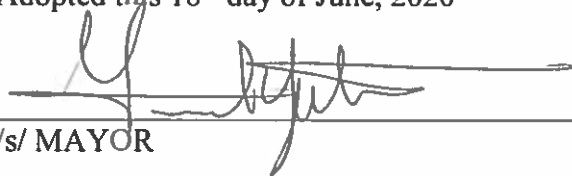
**BE IT ORDAINED BY the Town Council of Winfall, North Carolina, meeting this 18th day of June 2020 that the following be the budget for FY 2020-2021:**

The Finance Officer is hereby authorized to execute the necessary agreements within funds included in the Budget Ordinance for the following purposes: (1) Leases or normal and routine business equipment where the annual rental of each is not more than \$20,000; (2) Professional or maintenance service agreements where the annual compensation of each is not more than \$20,000; (3) Purchase of apparatus, supplies, materials or equipment formal bids are not required by law; (4) Agreements for acceptance of State, Federal, public, and non-profit organization grant funds and funds from other governmental units for services to be rendered; Liability, health, life, disability, casualty, property or other insurance or retention and faithful performance bonds. Other appropriate Town officials are also authorized to execute or approve such insurance and bond undertakings as provided by law.

There is hereby levied a tax at the rate of fifty-four (\$0.54) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2020, for the purpose of raising the revenue listed as "Property Tax" and "Vehicle Tax" in the General Fund in the revenue section of this ordinance.

The estimated rate of collection is based on the current fiscal year collection rate of 95.0%.

Adopted this 18<sup>th</sup> day of June, 2020

  
\_\_\_\_\_  
/s/ MAYOR

  
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/s/ Clerk

**Town of Winfall**  
**Budget Ordinance for**  
**the Fiscal Year Ending June 30, 2021**

**General Fund**

**Revenue:**

304.01 Fire Dept. - County	75,000.00
312.01 Fire Dept. - State	730.00
316.01 Town Tags	2,400.00
306.01 Property Tax - Current Year	218,500.00
307.01 Property Tax - Prior Years	10,000.00
326.01 Vehicle Tax	16,000.00
327.01 Tax Penalties & Interest	4,670.00
318.01 Sales Tax Distribution - Electric	34,500.00
320.01 Sales Tax	165,000.00
330.01 Sales Tax Refund	6,000.00
321.01 Solid Waste Disposal Tax	350.00
322.01 Beer & Wine Tax	2,800.00
344.01 Facility Use Charges	800.00
310.01 Local Police Receipts	10,000.00
332.01 Solid Waste Fees	35,500.00
334.01 Mowing	900.00
336.01 Zoning Permits	600.00
324.01 Powell Bill Fund	19,000.00
343.01 Fire Grant	19,000.00
302.01 Miscellaneous	1,000.00
342.01 Beautification Committee Income	250.00
Total Revenue	<u>623,000.00</u>

**Expenditures:**

General Government:

Operating Expenditures	254,450.00
Debt Service	11,240.00
Total General Government	<u>265,690.00</u>

Public Safety:

Police Department

Operating Expenditures	90,850.00
Debt Service	8,700.00
Total Police	<u>99,550.00</u>

Fire Department

Operating Expenditures	83,560.00
Debt Service	31,100.00
Total Fire	<u>114,660.00</u>

Total Public Safety

214,210.00

**Town of Winfall**  
**Budget Ordinance for**  
**the Fiscal Year Ending June 30, 2021**

Roads, Grounds & Buildings	<u>104,100.00</u>
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Sanitation	<u>39,000.00</u>
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Total Expenditures	<u>623,000.00</u>
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Revenues Over Expenditures	<u>0.00</u>
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**Town of Winfall**  
**Budget Ordinance for**  
**the Fiscal Year Ending June 30, 2021**

**Sewer Fund**

**Revenue:**

Sewer Receipts	215,000.00
Sewer Penalty	<u>4,500.00</u>
Total Revenue	<u><u>219,500.00</u></u>

**Expenditures:**

Operating Expenditures	158,700.00
Debt Service	<u>60,800.00</u>
Total Expenditures	<u><u>219,500.00</u></u>

Revenues Over Expenditures	<u><u>0.00</u></u>
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